



# Proposition 40 Allocation Balance Report

as of August 5, 2008

Public Resources Code 5096.610

Bond Section	Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations**	Proposed Appropriations	Balance
\$5096.610(a)		Department of Parks and Recreation : Acquisition and Development	210,042,000	203,571,000	1,130,000	5,341,000
\$5096.610(b)	\$5096.620(a)	Department of Parks and Recreation : Per Capita Grants	332,504,000	331,419,000	1,085,000	0
\$5096.610(b)	\$5096.620(b)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	190,005,000	189,384,000	621,000	0
\$5096.610(b)	\$5096.620(c)	Department of Parks and Recreation : Specified Per Capita Grants	21,376,000	21,307,000	69,000	0
\$5096.610(b)	\$5096.620(d)	Department of Parks and Recreation : Murray Hayden Grants	47,502,000	47,346,000	156,000	0
\$5096.610(b)	\$5096.620(d)	Department of Parks and Recreation : Specified Urban Grants	19,000,000	18,939,000	61,000	0
\$5096.610(b)	\$5096.620(d)	DPR : California Youth Soccer and State Urban Parks and Healthy Communities Program Grants	47,499,000	47,345,000	154,000	0
\$5096.610(b)	\$5096.650(d)	Department of Parks and Recreation : Urban Parks Grants	133,002,000	132,568,000	434,000	0
\$5096.610(c)	\$5096.650(a)	Wildlife Conservation Board : Land and Water Conservation	289,500,000	302,865,000	681,000	-14,046,000
\$5096.610(c)	\$5096.650(b)(1)	State Coastal Conservancy : Land and Water Conservation	193,000,000	189,262,000	2,045,000	1,693,000
\$5096.610(c)	\$5096.650(b)(2)	Tahoe Conservancy : Land and Water Conservation	38,600,000	38,561,000	39,000	0
\$5096.610(c)	\$5096.650(b)(3)	Santa Monica Mountains Conservancy : Land and Water Conservation	38,173,000	37,840,000	251,000	82,000
\$5096.610(c)	\$5096.650(b)(4)	Coachella Valley Mountains Conservancy : Land and Water Conservation	19,300,000	19,298,000	1,000	1,000
\$5096.610(c)	\$5096.650(b)(5)	San Joaquin River Conservancy : Land and Water Conservation	24,125,000	23,959,000	0	166,000
\$5096.610(c)	\$5096.650(b)(6)	San Gabriel/Lower LA River and Mountains Conservancy : Land and Water Conservation	38,182,000	37,196,000	178,000	808,000
\$5096.610(c)	\$5096.650(b)(7)	Baldwin Hills Conservancy : Land and Water Conservation	38,397,000	34,767,000	115,000	3,515,000
\$5096.610(c)	\$5096.650(b)(8)	San Francisco Bay Area Conservancy : Land and Water Conservation	36,990,000	36,400,000	0	590,000
\$5096.610(c)	\$5096.650(c)(1)	Resources Agency : River Parkways and Urban Streams	71,528,000	70,977,000	550,000	1,000
\$5096.610(c)	\$5096.650(c)(2)	(Multiple Departments) : Beaches, Watershed, & Water Quality	289,500,000	277,292,000	12,137,000	71,000
\$5096.610(c)	\$5096.650(d)	Air Resources Board : Air Pollution Reduction	48,250,000	47,930,000	0	320,000
\$5096.610(c)	\$5096.650(e)	California Conservation Corps : Land and Water Resources	19,300,000	19,276,000	0	24,000
\$5096.610(d)	\$5096.650(f)	(Multiple Departments) : Agricultural Lands	72,375,000	71,039,000	550,000	786,000
\$5096.610(d)	\$5096.650(g)	Department of Forestry and Fire Protection : Urban Forestry	9,561,000	5,917,000	1,930,000	1,714,000
\$5096.610(d)	\$5096.652(a)	(Multiple Departments) : Historical and Cultural Resources	221,950,000	217,839,000	900,000	3,211,000
\$5096.610(d)	\$5096.652(b) & (c)	Department of Parks and Recreation : Specified Cultural	35,628,000	35,510,000	118,000	0

\*Pursuant to PRC Section 5096.674, the Net Available for Appropriation amounts for the \$2.6 billion bond have been reduced by \$114,711,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

\*\* Enacted appropriations shown net of reversions.

© 2008 State of California

<b>Program Total</b>	<b>\$2,485,289,000</b>	<b>\$2,457,807,000</b>	<b>\$23,205,000</b>	<b>\$4,277,000</b>
<b>Statewide Costs Requiring Appropriations</b>		<b>\$8,519,000</b>	<b>\$2,079,000</b>	
<b>Total Appropriations</b>		<b>\$2,466,326,000</b>	<b>\$25,284,000</b>	

# Prop. 40: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

**Section: a      Dept: DPR**

**Allocation:    DPR State Park System**

**Section/Subsection:    a / .615, reference 1**

**Allocation \$:      \$225,000,000**

Statewide Set Asides:      \$7,875,000

Future Year Obligations:      \$2,997,330

Approps/Proposals:

{	Requiring appropriation (yellow):	\$1,913,000		
	Not requiring appropriation (green):	\$5,962,000		
{	Outyear program delivery obligations:	\$982,000	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$6,101,000	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$4,085,670)	Reversions: support '02-03 \$1,022,565; '03-04 \$863,435; '04-05 \$752,523 and capital outlay '03-04 \$1,081,238; '04-05 \$365,909.	

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$6,664,000	Portion of support budget	Deferred park maintenance: Facilities	<input type="checkbox"/>
Enacted	02-03	02-03	3790-001-6029	BA	\$3,000,000	Portion of support budget	Deferred park maintenance: Natural	<input type="checkbox"/>
Enacted	02-03	02-03	3790-001-6029	BA	\$336,000	Portion of support budget	Deferred park maintenance: Cultural	<input type="checkbox"/>
Enacted	02-03	02-03	3790-001-6029	BA	\$1,579,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-001-6029	BA	\$80,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$1,478,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	CS	\$56,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$1,460,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$64,000	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>

Enacted	04-05	04-05	3790-001-6029	BA	\$6,791,000	Portion of support budget	Delivery Costs 2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$1,500,000	Portion of support budget	Natural Stewardship Program	<input type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	CS	\$130,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	04-05	05-06	3790-001-6029	BA	(\$6,236,000)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$1,631,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	CS	\$38,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	CS	(\$38,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$3,236,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion NOT reverted	<input type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	(\$3,236,000)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$3,000,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>
Enacted	05-06	07-08	3790-001-6029	BA	\$3,236,000	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	05-06	07-08	3790-001-6029	BA	(\$3,000,000)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$124,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$1,473,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>

Enacted	06-07	06-07	3790-001-6029	CS	\$124,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$95,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$1,275,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$85,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (2)	BA	(\$800,000)	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (decrease)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (3)	BA	(\$9,200,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (4)	BA	(\$1,650,000)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (5)	BA	(\$1,850,000)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	02-03	02-03	3790-301-6029 (6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation	Statewide State Park System Acquisition Program	<input type="checkbox"/>

						(decrease)			
Enacted	02-03	04-05	3790-301-6029	(3)	EO	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	02-03	04-05	3790-301-6029	(3)	BA	(\$1,500,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	02-03	04-05	3790-301-6029	(5)	EO	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	04-05	3790-301-6029	(5)	BA	(\$179,500)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	05-06	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	02-03	05-06	3790-301-6029	(2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (increase)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	05-06	3790-301-6029	(3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	02-03	05-06	3790-301-6029	(3)	BA	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	02-03	05-06	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	05-06	3790-301-6029	(4)	EO	\$59,442	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	05-06	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	05-06	3790-301-6029	(5)	BA	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	02-03	05-06	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab	Railroad Technology Museum:	<input type="checkbox"/>

							Two Shop Buildings - S,P	Rehab Two Shop Buildings -- S,P	
Enacted	03-04	03-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(1.5)	BA	\$156,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(2)	BA	(\$155,000)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(2.5)	BA	(\$10,000,000)	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(3)	BA	\$262,000	Chino Hills SP: Entrance Road and Facilities - P	Chino Hills SP: Entrance Road and Facilities -- P	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(4)	BA	\$164,000	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration - P	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- P	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(5)	BA	\$190,000	Huntington SB: Expand Lifeguard Headqtrs/Training - P,W	Huntington SB: Expand Lifeguard Headquarters/Training -- P,W	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(6)	BA	\$191,000	Doheny SB: New Lifeguard Headquarters - P,W	Doheny SB: New Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(7)	BA	\$133,000	Lake Perris SRA: Replace Lifeguard Headquarters - P,W	Lake Perris SRA: Replace Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(8)	BA	(\$4,360,000)	Statewide: State Park Systems-Minor Projects: Reappropriation (decrease)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(10)	BA	\$35,000,000	Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(11)	BA	\$250,000	Statewide: Volunteer Enhancement-	Statewide: Volunteer	<input type="checkbox"/>

						Minor Projects	Enhancement-Minor Projects	
Enacted	03-04	03-04	3790-301-6029	(12)	BA	\$1,000,000 Statewide: Interpretive Exhibits-Minor Projects	Statewide: Interpretive Exhibits-Minor Projects	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(13)	BA	\$300,000 Statewide: Recreational Trails-Minor Projects	Statewide: Recreational Trails-Minor Projects	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(14)	BA	\$500,000 Statewide: Budget Development - S	Statewide: Budget Development - S	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(16)	BA	\$235,000 MacKerricher SP: Rehab Pudding Creek Trestle/Trail - P,W	MacKerricher SP: Rehabilitate Pudding Creek Trestle/Trail -- P,W	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(17)	BA	\$220,000 Fort Ross SHP: Water Supply System - P,W	Fort Ross SHP: Water Supply System Improvements -- P,W	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(18)	BA	\$1,475,000 Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(18)	BA	(\$1,475,000) Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(20)	BA	\$335,000 Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(20)	BA	(\$335,000) Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(21)	BA	\$192,000 Calaveras Big Trees SP: New Visitor Center - P	Calaveras Big Trees SP: New Visitor Center -- P	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(23)	BA	\$2,807,000 Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	03-04	03-04	3790-301-6029	(23)	BA	(\$2,807,000) Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (decrease)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	03-04	04-05	3790-301-6029	(10)	BA	(\$3,000,000) Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	03-04	04-05	3790-301-6029	(10)	BA	\$3,000,000 Statewide: 2002 Bond Acquisition Program - A	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	03-04	04-05	3790-301-6029	(10)	BA	(\$3,000,000) Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	03-04	04-05	3790-301-6029	(23)	BA	\$2,807,000 Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (increase)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	03-04	04-05	3790-301-6029	(23)	EO	\$299,315 Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>

Enacted	03-04	04-05	3790-301-6029 (23)	EO	\$96,100	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	03-04	05-06	3790-301-6029 (2)	EO	\$33,200	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	03-04	05-06	3790-301-6029 (2)	BA	(\$33,200)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	03-04	05-06	3790-301-6029 (20)	EO	\$488,000	Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	03-04	05-06	3790-301-6029 (20)	BA	(\$488,000)	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (2)	BA	\$33,200	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (increase)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (2.5)	EO	\$427,480	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects: Reappropriation (increase)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (10)	BA	\$32,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (18)	EO	\$34,650	Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (20)	BA	\$335,000	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	03-04	06-07	3790-301-6029 (20)	BA	\$488,000	Donner Memorial SP: New Visitor	Donner Memorial SP: New	<input type="checkbox"/>

							Center/Museum - P: Reappropriation (increase)	Visitor Center/Museum -- P	
Enacted	03-04	07-08	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	03-04	07-08	3790-301-6029	(2.5)	EO	\$433,329	Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(1)	BA	(\$1,066,000)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (decrease)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (decrease)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.4)	BA	\$3,736,000	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>

Enacted	04-05	04-05	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.5)	BA	(\$574,000)	Topanga SP: Public Use Improvements -- P,W: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(2.8)	BA	\$2,647,000	Statewide: State Park System minor projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(3.3)	BA	(\$521,000)	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(4)	BA	(\$1,092,000)	Fort Ross SHP: Water Supply System - C: Reappropriation (decrease)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(5)	BA	\$199,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - P	Samuel P. Taylor SP: Install New Concrete Reservoirs -- P	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(5.2)	BA	(\$3,153,000)	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(5.3)	BA	(\$901,000)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>

						(decrease)			
Enacted	04-05	04-05	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	04-05	04-05	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (increase)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(2.2)	EO	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(2.4)	BA	(\$3,523,857)	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E: Reversion	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W: Reappropriation (increase)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>

						(decrease)			
Enacted	04-05	05-06	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (increase)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C: Reappropriation (increase)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(4)	EO	\$225,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (increase)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	04-05	05-06	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>

						(decrease)			
Enacted	04-05	06-07	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	04-05	06-07	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	04-05	07-08	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	04-05	07-08	3790-301-6029	(2.1)	BA	(\$399,320)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P; Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	04-05	07-08	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	04-05	07-08	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	04-05	07-08	3790-301-6029	(2.2)	EO	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	04-05	07-08	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (increase)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	04-05	07-08	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	04-05	07-08	3790-301-6029	(5.2)	BA	(\$2,890,682)	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reversion	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029	(1)	BA	\$236,000	Big Basin Redwoods SP: Water System Improvement - P	Big Basin Redwoods SP: Water System Improvement -- P	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029	(2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public	Malibu Creek SP: Rehabilitate	<input type="checkbox"/>

						Use Facilities at Tapia -- W,C,E	Public Use Facilities at Tapia -- W,C,E	
Enacted	05-06	05-06	3790-301-6029 (2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (4.1)	BA	\$567,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- C	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (4.2)	BA	(\$263,000)	Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (4.3)	BA	\$572,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (7.1)	BA	\$2,336,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	05-06	05-06	3790-301-6029 (9)	BA	\$205,000	Plumas-Eureka SP: Historic Stamp Mill	Plumas-Eureka SP: Historic	<input type="checkbox"/>

						Preservation -- P	Stamp Mill Preservation -- P	
Enacted	05-06	06-07	3790-301-6029 (2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	05-06	06-07	3790-301-6029 (3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	05-06	06-07	3790-301-6029 (3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	05-06	06-07	3790-301-6029 (4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	05-06	06-07	3790-301-6029 (4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	05-06	06-07	3790-301-6029 (4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	05-06	06-07	3790-301-6029 (4.3)	BA	(\$572,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	05-06	06-07	3790-301-6029 (7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	05-06	06-07	3790-301-6029 (8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	05-06	07-08	3790-301-6029 (2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	05-06	07-08	3790-301-6029 (3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	05-06	07-08	3790-301-6029 (4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	05-06	07-08	3790-301-6029 (7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	05-06	07-08	3790-301-6029 (7.1)	BA	(\$2,336,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	06-07	06-07	3790-301-6029 (1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System	Big Basin Redwoods SP: Water	<input type="checkbox"/>

						Improvements	System Improvements	
Enacted	06-07	06-07	3790-301-6029 (1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	06-07	06-07	3790-301-6029 (1.5)	BA	\$293,000	Doheny SB: New Lifeguard Headquarters -- C	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	06-07	06-07	3790-301-6029 (3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	06-07	06-07	3790-301-6029 (3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	06-07	06-07	3790-301-6029 (3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	06-07	06-07	3790-301-6029 (3.2)	EO	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	06-07	07-08	3790-301-6029 (1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation (increase)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	06-07	07-08	3790-301-6029 (3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	06-07	07-08	3790-301-6029 (3.2)	EO	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	07-08	07-08	3790-301-6029 (2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>

Enacted	Sum:	\$207,859,655
---------	------	---------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$1,059,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$71,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Proposed	02-03	05-06	3790-301-6029 (1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Proposed	02-03	05-06	3790-301-6029 (6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Proposed	02-03	08-09	3790-301-6029 (1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>

Proposed	02-03	08-09	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Proposed	03-04	07-08	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Proposed	03-04	08-09	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Proposed	04-05	05-06	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Proposed	04-05	07-08	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Proposed	04-05	07-08	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Proposed	04-05	07-08	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Proposed	04-05	07-08	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Proposed	04-05	07-08	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Proposed	04-05	08-09	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Proposed	04-05	08-09	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Proposed	04-05	08-09	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Proposed	04-05	08-09	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Proposed	04-05	08-09	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Proposed	04-05	08-09	3790-301-6029	(5.3)	BA	(\$203,195)	Plumas-Eureka SP: Historic Stamp Mill	Plumas-Eureka SP: Historic	<input type="checkbox"/>

							Preservation -- S,C: Reversion	Stamp Mill Preservation --S, C	
Proposed	04-05	08-09	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Proposed	05-06	05-06	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Proposed	05-06	07-08	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Proposed	05-06	08-09	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Proposed	05-06	08-09	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Proposed	06-07	07-08	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Proposed	06-07	08-09	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>

Proposed	Sum:	\$926,805
----------	------	-----------

259 detail records	Sum:	\$208,786,460
--------------------	------	---------------

**Balance for DPR State Park System:**  
**\$5,341,210**

---

**Summary for Section: a**

**Allocation:** \$225,000,000

**Set Asides:** \$7,875,000

**Outyears:** \$2,997,330

**Enacted/Proposed:** \$208,786,460

**Balance:** \$5,341,210

Enacted:	\$207,859,655	Proposed:	\$926,805
----------	---------------	-----------	-----------

**Section: b      Dept: DPR****Allocation:    Per capita grants to cities and districts****Section/Subsection:    b / .620(a); .621(a)****Allocation \$:      \$210,000,000**

Statewide Set Asides:      \$7,350,000

Future Year Obligations:      \$2,006,000

Approps/Proposals:

{	Requiring appropriation (yellow):	\$1,785,000		
	Not requiring appropriation (green):	\$5,565,000		
{	Outyear program delivery obligations:	\$3,147,777	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$1,141,777)	Reversion support: '02-03 \$58,943; '02-03 \$354,091; '03-04 \$294,696; '03-04 \$27,580; '04-05 \$4,734; '04-05 \$401,733.	

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$516,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$50,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$524,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$20,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$612,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$54,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	CS	(\$5,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$683,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$74,000	Portion of support budget	Department-wide Program	✓

Enacted	06-07	06-07	3790-001-6029	BA	\$611,000	Portion of support budget	Delivery Costs	
							Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$88,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$436,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-101-6029 (1)(a)	BA	\$196,035,000	Per Capita	Local Assistance: Per capita -- cities, etc.	<input type="checkbox"/>

Enacted	Sum:	\$199,993,000
---------	------	---------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$591,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$60,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>

Proposed	Sum:	\$651,000
----------	------	-----------

21 detail records	Sum:	\$200,644,000
-------------------	------	---------------

**Balance for Per capita grants to cities and districts:**  
**\$0**

**Allocation: Per capita grants to counties and regional park districts**

**Section/Subsection: b / .620(a); .621(c)**

**Allocation \$: \$140,000,000**

Statewide Set Asides: \$4,900,000

Future Year Obligations: \$1,339,000

Approps/Proposals:

{ Requiring appropriation (yellow): \$1,190,000  
 Not requiring appropriation (green): \$3,710,000  
 { Outyear program delivery obligations: \$2,098,186 Other Outyear SO \$ \$0  
 Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
 Natural Reversions: (\$759,186) Reversion support: '02-03 \$39,296; '02-03 \$235,727; '03-04 \$18,720;  
 '03-04 \$195,798; '04-05 \$2,823; '04-05 \$266,822.

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	02-03	02-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	02-03	02-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	02-03	02-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	03-04	03-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	03-04	03-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	03-04	03-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	03-04	03-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	☑
Enacted	04-05	04-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	04-05	04-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	04-05	04-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	04-05	04-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	☑
Enacted	05-06	05-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	05-06	05-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	05-06	05-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑

Enacted	06-07	06-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$291,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$53,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-101-6029 (1)(a)	BA	\$130,601,146	Per Capita	Local Assistance: Per capita -- counties, etc.; portion not reappropriated	<input type="checkbox"/>
Enacted	03-04	03-04	3790-101-6029 (1)(a)	BA	\$88,854	Per Capita	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	03-04	03-04	3790-101-6029 (1)(a)	BA	(\$88,854)	Per Capita: Reappropriation (decrease)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	03-04	07-08	3790-101-6029 (1)(a)	BA	\$88,854	Per Capita: Reappropriation (increase)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
			Enacted	Sum:	\$133,327,000			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
			Proposed	Sum:	\$434,000			
			24 detail records	Sum:	\$133,761,000			

**Balance for Per capita grants to counties and regional park districts:**

**\$0**

**Allocation: RZH: Block**

**Section/Subsection: b / .620(b); 5628; 5629**

**Allocation \$: \$166,000,000**

Statewide Set Asides: \$5,810,000

Future Year Obligations: \$1,585,000

Approps/Proposals:

{ Requiring appropriation (yellow): \$1,411,000  
Not requiring appropriation (green): \$4,399,000  
Outyear program delivery obligations: \$2,484,921 Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
Natural Reversions: (\$899,921) Reversion support: '02-03 \$46,308 ; '02-03 \$280,491; '03-04 \$21,097;  
'03-04 \$232,932; '04-05 \$1,990; '04-05 \$317,103.

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$408,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$40,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$414,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$16,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$55,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$43,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$540,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance	✓

Enacted	06-07	06-07	3790-001-6029	BA	\$70,000	Portion of support budget	Operations	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$344,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$63,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-101-6029 (1)(b)	BA	\$154,611,000	Roberti-Z'Berg-Harris	Department-wide Program Delivery Costs	<input type="checkbox"/>
Enacted	03-04	03-04	3790-101-6029 (1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block; portion not reappropriated	<input type="checkbox"/>
Enacted	03-04	03-04	3790-101-6029 (1)(b)	BA	(\$350,000)	Roberti-Z'Berg-Harris: Reappropriation (decrease)	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	03-04	07-08	3790-101-6029 (1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris: Reappropriation (increase)	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
					Enacted	Sum:	\$158,089,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$468,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
					Proposed	Sum:	\$516,000	
					24 detail records	Sum:	\$158,605,000	

**Balance for RZH: Block:**  
**\$0**

**Allocation: RZH: Non-Urban**

**Section/Subsection: b / .620(b); 5630(a)**

**Allocation \$: \$29,840,000**

Statewide Set Asides: \$1,044,000

Future Year Obligations: \$285,000

Approps/Proposals:

{ Requiring appropriation (yellow): \$254,000  
Not requiring appropriation (green): \$790,000  
Outyear program delivery obligations: \$448,013 Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
Natural Reversions: (\$163,013) Reversion support: '02-03 \$8,706 ; '02-03 \$49,727; '03-04 \$3,546; '03-04 \$42,575; '04-05 \$10; '04-05 \$58,449.

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$75,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program	✓

Enacted	07-08	07-08	3790-001-6029	BA	\$62,000	Portion of support budget
Enacted	07-08	07-08	3790-001-6029	BA	\$11,000	Portion of support budget
Enacted	04-05	04-05	3790-101-6029 (1)(a)	BA	\$27,855,000	Roberti-Z'berg-Harris

Enacted	Sum:	\$28,419,000
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$84,000	Portion of support budget
Proposed	08-09	08-09	3790-001-6029	BA	\$8,000	Portion of support budget

Proposed	Sum:	\$92,000
----------	------	----------

20 detail records	Sum:	\$28,511,000
-------------------	------	--------------

**Balance for RZH: Non-Urban:**  
**\$0**

Delivery Costs	
Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>

<u>BCP name or other</u>	<u>Prog delivery?</u>
Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>

**Allocation: RZH: Urban**

**Section/Subsection: b / .620(b); 5630(b)**

**Allocation \$: \$4,160,000**

Statewide Set Asides: \$146,000

Future Year Obligations: \$43,000

Approps/Proposals:

{ Requiring appropriation (yellow): \$35,000  
Not requiring appropriation (green): \$111,000  
Outyear program delivery obligations: \$62,331 Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
Natural Reversions: (\$19,331) Reversion support: '02-03 \$694; '02-03 \$6,964; '03-04 \$100; '03-04 \$5,061; '04-05 \$6,765; '04-05 -\$253.

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-101-6029 (1)(a)	BA	\$3,884,000	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Urban	<input type="checkbox"/>

grant program

Enacted	Sum:	\$3,958,000
---------	------	-------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>
Proposed	08-09	08-09	3790-001-6029	BA \$12,000 Portion of support budget
Proposed	08-09	08-09	3790-001-6029	BA \$1,000 Portion of support budget

<u>BCP name or other</u>	<u>Prog delivery?</u>
Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>

Proposed	Sum:	\$13,000
----------	------	----------

17 detail records	Sum:	\$3,971,000
-------------------	------	-------------

**Balance for RZH: Urban:**

**\$0**

**Allocation:** City w/ urban pop. over 3,500,000 (Los Angeles)

**Section/Subsection:** b / .620(c); .621(g), reference 1

**Allocation \$:** \$12,500,000

Statewide Set Asides: \$438,000

Future Year Obligations: \$121,000

Approps/Proposals:

{ Requiring appropriation (yellow): \$106,000  
 { Not requiring appropriation (green): \$332,000  
 { Outyear program delivery obligations: \$187,391      Other Outyear SO \$ \$0  
 { Cap. Outlay \$ required to complete started projects: \$0      Local Assist. Outyear \$: \$0  
 { Natural Reversions: (\$66,391)      Reversion support: '02-03 \$3,044; '02-03 \$21,386; '03-04 \$1,296; '03-04 \$17,161; '04-05 \$23,270; '04-05 \$234.

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$41,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$5,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	07-08	07-08	3790-001-6029	BA	\$26,000	Portion of support budget	Support for Local Assistance	✓

Enacted	07-08	07-08	3790-001-6029	BA	\$5,000	Portion of support budget	Operations	
							Department-wide Program	<input checked="" type="checkbox"/>
							Delivery Costs	
Enacted	02-03	02-03	3790-602-6029 (b)(1)(C )	SL	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	02-03	02-03	3790-602-6029 (b)(1)(A)	SL	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	02-03	02-03	3790-602-6029 (b)(1)(B)	SL	\$1,169,000	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
			Enacted	Sum:	\$11,903,000			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
			Proposed	Sum:	\$38,000			
			21 detail records	Sum:	\$11,941,000			

**Balance for City w/ urban pop. over 3,500,000 (Los Angeles):**  
**\$0**

**Allocation:** County w/ "first class" population (Los Angeles)

**Section/Subsection:** b / .620(c); .621(g), reference 2

**Allocation \$:** \$10,000,000

Statewide Set Asides: \$350,000

Future Year Obligations: \$94,000

Approps/Proposals:

{ Requiring appropriation (yellow): \$85,000  
 { Not requiring appropriation (green): \$265,000  
 { Outyear program delivery obligations: \$148,512      Other Outyear SO \$ \$0  
 { Cap. Outlay \$ required to complete started projects: \$0      Local Assist. Outyear \$: \$0  
 { Natural Reversions: (\$54,512)      Reversion support: '02-03 \$3,235; '02-03 \$16,909; '03-04 \$837; '03-04 \$14,128; '04-05 \$19,416; '04-05 \$-\$13.

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	07-08	07-08	3790-001-6029	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	07-08	07-08	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program	✓

Enacted	02-03	02-03	3790-602-6029	(b)(2)	SL	\$9,335,000	County of Los Angeles: specified per capita grant	Delivery Costs	
								Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
				Enacted	Sum:	\$9,525,000			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>		<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$28,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$3,000	Portion of support budget		Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
				Proposed	Sum:	\$31,000			
				18 detail records	Sum:	\$9,556,000			

**Balance for County w/ "first class" population (Los Angeles):**  
**\$0**

**Allocation:** *Murray Hayden competitive*

**Section/Subsection:** *b / .620(d); .625 reference 1; 5096.348(b)*

**Allocation \$:** **\$50,000,000**

Statewide Set Asides: \$1,750,000

Future Year Obligations: \$473,000

Approps/Proposals:

{ Requiring appropriation (yellow): \$425,000  
 { Not requiring appropriation (green): \$1,325,000  
 { Outyear program delivery obligations: \$747,566      Other Outyear SO \$ \$0  
 { Cap. Outlay \$ required to complete started projects: \$0      Local Assist. Outyear \$: \$0  
 { Natural Reversions: (\$274,566)      Reversion support: '02-03 \$14,177; '02-03 \$84,545; '03-04 \$7,186; '03-04 \$70,642; '04-05 \$1,937; '04-05 \$96,079.

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	02-03	02-03	3790-001-6029	BA	\$123,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$125,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$17,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$146,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$163,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$145,000	Portion of support budget	Support for Local Assistance	✓

Enacted	06-07	06-07	3790-001-6029	BA	\$21,000	Portion of support budget	Operations	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$104,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-101-6029 (1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants	Department-wide Program Delivery Costs	<input type="checkbox"/>
Enacted	02-03	02-03	3790-101-6029 (1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	02-03	04-05	3790-101-6029 (1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	03-04	03-04	3790-101-6029 (1)(d)	BA	\$1,175,000	Murray-Hayden competitive grants	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
					Enacted	Sum:	\$47,621,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$141,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
					Proposed	Sum:	\$156,000	
					24 detail records	Sum:	\$47,777,000	

**Balance for Murray Hayden competitive:**  
**\$0**

**Allocation:**    *Central Park in City of Rancho Cucamonga*

**Section/Subsection:**    *b / .620(d); .625, reference 2*

**Allocation \$:**        **\$10,000,000**

Statewide Set Asides:        \$350,000

Future Year Obligations:        \$93,000

Approps/Proposals:

{ Requiring appropriation (yellow):        \$85,000  
Not requiring appropriation (green):        \$265,000  
Outyear program delivery obligations:        \$148,512        Other Outyear SO \$        \$0  
Cap. Outlay \$ required to complete started projects:        \$0        Local Assist. Outyear \$:        \$0  
Natural Reversions:        (\$55,512)        Reversion support: '02-03 \$3,235; '02-03 \$16,909; '03-04 \$837; '03-04 \$14,128; '04-05 \$20,416; '04-05 \$-\$13.

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	02-03	02-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	02-03	02-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	02-03	02-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	03-04	03-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	03-04	03-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	03-04	03-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	04-05	04-05	3790-001-6029	BA	\$30,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	04-05	04-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	04-05	04-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	05-06	05-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	05-06	05-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	06-07	06-07	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	06-07	06-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	07-08	07-08	3790-001-6029	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	07-08	07-08	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program	☑

Enacted	02-03	02-03	3790-602-6029	SL	\$0	Appropriations for Specified Projects	Delivery Costs	
Enacted	02-03	02-03	3790-602-6029 (b)(3)	SL	\$9,335,000	City of Rancho Cucamonga: Central Park	Appropriations for Specified Projects	<input type="checkbox"/>
					Enacted	Sum:	\$9,526,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
					Proposed	Sum:	\$31,000	
					19 detail records	Sum:	\$9,557,000	

**Balance for Central Park in City of Rancho Cucamonga:**  
**\$0**

**Allocation: City of LA for Hansen Dam**

**Section/Subsection: b / .620(d); .625, reference 3**

**Allocation \$: \$5,000,000**

Statewide Set Asides: \$175,000

Future Year Obligations: \$48,000

Approps/Proposals:

{	Requiring appropriation (yellow):	\$43,000		
	Not requiring appropriation (green):	\$132,000		
{	Outyear program delivery obligations:	\$75,758	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$27,758)	Reversion support: '02-03 \$1,618; '02-03 \$7,955; '03-04 \$919; '03-04 \$7,064; '04-05 \$9,708; '04-05 \$494.	

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	07-08	07-08	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	07-08	07-08	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program	✓

Enacted	02-03	02-03	3790-602-6029	(b)(4)(A)	SL	\$2,547,000	City of LA for Hansen Dam: Children's Museum of Los Angeles	Delivery Costs City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	02-03	02-03	3790-602-6029	(b)(4)(B)	SL	\$500,000	City of LA for Hansen Dam: Kid's Campground	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	02-03	02-03	3790-602-6029	(b)(4)(D)	SL	\$1,120,000	City of LA for Hansen Dam: new skate park	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	02-03	02-03	3790-602-6029	(b)(4)(E)	SL	\$250,000	City of LA for Hansen Dam: parking lot improvements	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	02-03	02-03	3790-602-6029	(b)(4)(C )	SL	\$250,000	City of LA for Hansen Dam: Trails	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
			Enacted	Sum:		\$4,762,000			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA		\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA		\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
			Proposed	Sum:		\$15,000			
			22 detail records	Sum:		\$4,777,000			

**Balance for City of LA for Hansen Dam:**  
**\$0**

**Allocation:** *City of LA for Sepulveda Basin rec. parkland*

**Section/Subsection:** *b / .620(d); .625, reference 4*

**Allocation \$:** **\$5,000,000**

Statewide Set Asides: \$175,000

Future Year Obligations: \$48,000

Approps/Proposals:

{ Requiring appropriation (yellow): \$43,000  
 { Not requiring appropriation (green): \$132,000  
 { Outyear program delivery obligations: \$75,758      Other Outyear SO \$ \$0  
 { Cap. Outlay \$ required to complete started projects: \$0      Local Assist. Outyear \$: \$0  
 { Natural Reversions: (\$27,758)      Reversion support: '02-03 \$1,618; '02-03 \$7,955; '03-04 \$919; '03-04 \$7,064; '04-05 \$9,708; '04-05 \$494.

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	02-03	02-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	07-08	07-08	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	07-08	07-08	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program	✓

Enacted	02-03	02-03	3790-602-6029	(b)(5)	SL	\$4,667,000	City of LA for Sepulveda Basin Recreational Area: Sepulveda Basin Sports Complex	Delivery Costs Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
			Enacted	Sum:		\$4,762,000			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA		\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA		\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
			Proposed	Sum:		\$15,000			
			18 detail records	Sum:		\$4,777,000			

**Balance for City of LA for Sepulveda Basin rec. parkland:**  
**\$0**

**Allocation: California Youth Soccer and Recreation  
Development Program**

**Section/Subsection: b / .620(d); .625; 5004.5 (Ch. 877/01); Ch. 878/01**

**Allocation \$: \$25,000,000**

Statewide Set Asides: \$875,000

Future Year Obligations: \$243,000

Approps/Proposals:

{	Requiring appropriation (yellow):	\$213,000		
	Not requiring appropriation (green):	\$662,000		
{	Outyear program delivery obligations:	\$374,783	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$131,783)	Reversion support: '02-03 \$7,088; '02-03 \$41,773; '03-04 \$2,593; '03-04 \$34,321; '04-05 \$46,540; '04-05 -\$532.	

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$61,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$72,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$6,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	06-07	06-07	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	✓

Enacted	07-08	07-08	3790-001-6029	BA	\$52,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-101-6029 (1)(b)	BA	\$23,337,000	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>

Enacted	Sum:	\$23,805,000
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>

Proposed	Sum:	\$77,000
----------	------	----------

19 detail records      Sum:      \$23,882,000

**Balance for California Youth Soccer and Recreation Development Program:**

**\$0**

**Allocation:** *SUPHCA: Urbanized, heavily urbanized local agencies or community-based orgs.*

**Section/Subsection:** *b / .620(d); .625; 5095.5 (Ch. 877/01); Ch. 878/01*

**Allocation \$:** **\$25,000,000**

Statewide Set Asides: \$875,000

Future Year Obligations: \$244,000

Approps/Proposals:

Requiring appropriation (yellow): \$213,000  
Not requiring appropriation (green): \$662,000

Outyear program delivery obligations: \$375,783      Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0      Local Assist. Outyear \$: \$0  
Natural Reversions: (\$131,783)      Reversion support: '02-03 \$7,088; '02-03 \$41,773; '03-04 \$2,593; '03-04 \$34,321; '04-05 \$46,540; '04-05 -\$532.

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	02-03	02-03	3790-001-6029	BA	\$61,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	02-03	02-03	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	02-03	02-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	03-04	03-04	3790-001-6029	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	03-04	03-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	03-04	03-04	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	04-05	04-05	3790-001-6029	BA	\$72,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	04-05	04-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	☑
Enacted	04-05	04-05	3790-001-6029	BA	\$6,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	04-05	04-05	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	05-06	05-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	05-06	05-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	06-07	06-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	06-07	06-07	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑

Enacted	07-08	07-08	3790-001-6029	BA	\$52,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-101-6029 (1)(c )	BA	\$23,337,000	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
			Enacted	Sum:	\$23,804,000			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
			Proposed	Sum:	\$77,000			
			19 detail records	Sum:	\$23,881,000			

**Balance for SUPHCA: Urbanized, heavily urbanized local agencies or community-based orgs.:**  
**\$0**

**Allocation: Urban Parks Initiative****Section/Subsection: b / .620(d); .625; 5643 (Ch. 876/01) and Ch. 878/01****Allocation \$: \$140,000,000**

Statewide Set Asides: \$4,900,000

Future Year Obligations: \$1,339,000

Approps/Proposals:

Requiring appropriation (yellow): \$1,190,000

Not requiring appropriation (green): \$3,710,000

Outyear program delivery obligations: \$2,098,186

Other Outyear SO \$ \$0

Cap. Outlay \$ required to complete started projects: \$0

Local Assist. Outyear \$: \$0

Natural Reversions: (\$759,186) Reversion support: '02-03 \$39,296; '02-03 \$235,727; '03-04 \$18,720; '03-04 \$195,798; '04-05 \$266,822; '04-05 \$2,823.

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	02-03	02-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	03-04	03-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	03-04	03-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	04-05	04-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	05-06	05-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	05-06	05-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓

Enacted	06-07	06-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$291,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$53,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-101-6029 (1)(a)	BA	\$127,400,000	Urban Park Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	02-03	02-03	3790-101-6029 (1)(a)	BA	(\$127,400,000)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	02-03	04-05	3790-101-6029 (1)(a)	BA	\$127,400,000	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	03-04	03-04	3790-101-6029 (1)(c)	BA	\$3,290,000	Urban Parks Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
			Enacted	Sum:	\$133,327,000			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
			Proposed	Sum:	\$434,000			
				24 detail records	Sum:	\$133,761,000		

**Balance for Urban Parks Initiative:**

**\$0**

---

**Summary for Section: b**

**Allocation:** \$832,500,000

**Set Asides:** \$29,138,000

**Outyears:** \$7,961,000

**Enacted/Proposed:** \$795,401,000

**Balance:** \$0

Enacted:	\$792,821,000	Proposed:	\$2,580,000
----------	---------------	-----------	-------------

**Section: c      Dept: Various**

**Allocation: Wildlife Conservation Board**

**Section/Subsection: c / .650(a)**

**Allocation \$: \$300,000,000**

Statewide Set Asides: \$10,500,000

Future Year Obligations: (\$446,658)

Approps/Proposals:

{ Requiring appropriation (yellow): \$2,550,000  
Not requiring appropriation (green): \$7,950,000  
Outyear program delivery obligations: \$0      Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0      Local Assist. Outyear \$: \$0  
Natural Reversions: (\$446,658)      Reversion support: '02-03 \$155,925; '03-04 \$205,986; '04-05 \$84,747

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	02-03	02-03	3640-001-6029	BA	\$409,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	02-03	02-03	3640-001-6029	CS	\$10,853	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	03-04	03-04	3640-001-6029	BA	\$421,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	03-04	03-04	3640-001-6029	CS	\$18,049	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	04-05	04-05	3640-001-6029	BA	\$439,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	04-05	04-05	3640-001-6029	CS	\$12,287	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	05-06	05-06	3640-001-6029	BA	\$651,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	05-06	05-06	3640-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	06-07	06-07	3640-001-6029	BA	\$648,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	06-07	06-07	3640-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	06-07	06-07	3640-001-6029	CS	\$22,483	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	07-08	07-08	3640-001-6029	BA	\$669,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	07-08	07-08	3640-001-6029	CS	(\$1,131)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	07-08	07-08	3640-001-6029	CS	\$12,098	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓

Enacted	02-03	02-03	3640-302-6029	SL	\$19,164,000	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	02-03	05-06	3640-302-6029	SL	(\$19,164,000)	Ch. 3X/03, Sec. 62, General Fund shift: Reversion	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	01-02	01-02	3640-801-6029	STAT	\$14,045,981	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation amount, but reflected by the SCO	<input type="checkbox"/>
Enacted	01-02	01-02	3640-801-6029	STAT	\$285,954,019	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>

Enacted	Sum:	\$303,311,639
---------	------	---------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3640-001-6029	BA	\$681,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>

Proposed	Sum:	\$681,000
----------	------	-----------

19 detail records	Sum:	\$303,992,639
-------------------	------	---------------

**Balance for Wildlife Conservation Board:**  
**(\$14,045,981)**

**Allocation: State Coastal Conservancy****Section/Subsection: c / .650(b)(1)****Allocation \$: \$200,000,000**

Statewide Set Asides: \$7,000,000

Future Year Obligations: \$0

Approps/Proposals:

{	Requiring appropriation (yellow):	\$1,700,000		
	Not requiring appropriation (green):	\$5,300,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	\$0		

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3760-001-6029	BA	\$705,000	Portion of support budget	Program delivery	☑
Enacted	02-03	02-03	3760-001-6029	CS	\$35,000	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	03-04	03-04	3760-001-6029	BA	\$742,000	Portion of support budget	Program delivery	☑
Enacted	03-04	03-04	3760-001-6029	CS	\$31,424	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	04-05	04-05	3760-001-6029	BA	\$781,000	Portion of support budget	Program delivery	☑
Enacted	04-05	04-05	3760-001-6029	BA	\$70,000	Portion of support budget	Program delivery	☑
Enacted	04-05	04-05	3760-001-6029	CS	\$24,939	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	04-05	04-05	3760-001-6029	BR	\$2,100,000	Portion of support budget	Program delivery	☑
Enacted	05-06	05-06	3760-001-6029	BA	\$887,000	Portion of support budget	Program delivery	☑
Enacted	05-06	05-06	3760-001-6029	CS	(\$1,966)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	05-06	05-06	3760-001-6029	CS	(\$1,311)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	05-06	05-06	3760-001-6029	CS	\$779	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	05-06	05-06	3760-001-6029	CS	\$519	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	05-06	05-06	3760-001-6029	BR	\$42,000	Portion of support budget	Program delivery	☑
Enacted	05-06	05-06	3760-001-6029	BR	\$288,000	Portion of support budget	Program delivery	☑
Enacted	06-07	06-07	3760-001-6029	BA	\$1,900,000	Portion of support budget	Program delivery	☑
Enacted	06-07	06-07	3760-001-6029	CS	\$3,316	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	06-07	06-07	3760-001-6029	CS	\$4,973	Portion of support budget: Control Section adjustment	Program delivery	☑

Enacted	06-07	06-07	3760-001-6029	CS	\$20,395	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3760-001-6029	CS	\$30,593	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3760-001-6029	BA	\$1,968,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3760-001-6029	CS	(\$2,764)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3760-001-6029	CS	\$1,032	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3760-001-6029	CS	\$1,983	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3760-001-6029	CS	\$60,344	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3760-301-6029 (1)	BA	\$130,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	02-03	02-03	3760-301-6029 (1)	BA	\$10,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	02-03	02-03	3760-301-6029 (1)	BA	(\$130,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	02-03	02-03	3760-301-6029 (1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	02-03	04-05	3760-301-6029 (1)	BR	(\$2,100,000)	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	02-03	05-06	3760-301-6029 (1)	BA	\$130,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	02-03	05-06	3760-301-6029 (1)	BA	\$10,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	03-04	03-04	3760-301-6029 (3)	BA	\$22,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	03-04	03-04	3760-301-6029 (3)	BA	(\$6,000,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	03-04	03-04	3760-301-6029 (3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	03-04	04-05	3760-301-6029 (3)	BA	\$6,000,000	Conservancy Programs	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	03-04	05-06	3760-301-6029 (3)	BR	(\$330,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	03-04	06-07	3760-301-6029 (3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	04-05	04-05	3760-301-6029 (1.5)	BA	\$20,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	04-05	04-05	3760-301-6029 (1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation	Environmental Acquisitions and	<input type="checkbox"/>

Enacted	04-05	07-08	3760-301-6029 (1.5)	BA	\$20,000,000	(decrease) Conservancy Programs: Reappropriation (increase)	Developments Environmental Acquisitions and Developments	<input type="checkbox"/>
		Enacted		Sum:	\$189,262,256			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3760-001-6029	BA	\$2,045,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
		Proposed		Sum:	\$2,045,000			
		42 detail records		Sum:	\$191,307,256			

**Balance for State Coastal Conservancy:**  
**\$1,692,744**

**Allocation: California Tahoe Conservancy****Section/Subsection: c / .650(b)(2)****Allocation \$: \$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: (\$16,180)

Approps/Proposals:

Requiring appropriation (yellow): \$340,000  
Not requiring appropriation (green): \$1,060,000  
Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
Natural Reversions: (\$16,180) Reversion Support: 2004-05 \$16,180

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	04-05	04-05	3125-001-6029	BA	\$248,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3125-001-6029	BA	\$355,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3125-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3125-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3125-001-6029	BA	\$631,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3125-001-6029	CS	\$732	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3125-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3125-001-6029	BA	\$635,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3125-001-6029	CS	\$2,561	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3125-001-6029	CS	\$20,792	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3125-001-6029	BA	\$71,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3125-101-6029	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	04-05	04-05	3125-101-6029 (1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	05-06	05-06	3125-101-6029	BA	\$3,000,000	Portion of local assistance budget	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	06-07	06-07	3125-101-6029 (1)	BA	\$3,000,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	07-08	07-08	3125-101-6029 (1)	BA	\$1,122,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	04-05	04-05	3125-301-6029 (1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation	<input type="checkbox"/>

Enacted	04-05	04-05	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	04-05	04-05	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	04-05	04-05	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	05-06	05-06	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	05-06	05-06	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	05-06	05-06	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	05-06	05-06	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	06-07	06-07	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	06-07	06-07	3125-301-6029	(2)	BA	\$810,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	06-07	06-07	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	06-07	06-07	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>

Enacted	Sum:	\$38,577,085
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3125-001-6029		BA	\$39,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Proposed	03-04	03-04	3125-101-6029	(1)	BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	<input type="checkbox"/>
Proposed	03-04	08-09	3125-101-6029	(1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	<input type="checkbox"/>

Proposed	Sum:	\$39,000
----------	------	----------

31 detail records	Sum:	\$38,616,085
-------------------	------	--------------

**Balance for California Tahoe Conservancy:**  
**\$95**

**Allocation:** *Santa Monica Mountains Conservancy*

**Section/Subsection:** *c / .650(b)(3)*

**Allocation \$:** **\$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: \$377,288

Approps/Proposals:

{ Requiring appropriation (yellow): \$340,000  
Not requiring appropriation (green): \$1,060,000  
Outyear program delivery obligations: \$427,248 Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
Natural Reversions: (\$49,960) Reversion support: '02-03 \$30,710; '03-04 \$900; '04-05 \$18,350.

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3810-001-6029	BA	\$200,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3810-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3810-001-6029	BA	\$206,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3810-001-6029	CS	\$11,768	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3810-001-6029	BA	\$218,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3810-001-6029	CS	\$9,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3810-001-6029	BA	\$229,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3810-001-6029	CS	\$1,049	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3810-001-6029	BA	\$231,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3810-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3810-001-6029	CS	\$11,895	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3810-001-6029	BA	\$245,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3810-001-6029	CS	\$3,013	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3810-301-6029 (1)	BA	\$12,000,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	03-04	03-04	3810-301-6029 (1)	BA	\$12,000,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	04-05	04-05	3810-301-6029 (1)	BA	\$12,400,000	Capital Outlay Acquisitions	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	07-08	07-08	3810-301-6029 (1)	BA	\$118,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	Sum:	\$37,889,725
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3810-001-6029	BA	\$251,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Proposed	04-05	04-05	3810-301-6029 (1)	BA	(\$12,400,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Proposed	04-05	08-09	3810-301-6029 (1)	BA	\$12,400,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>

Proposed	Sum:	\$251,000
----------	------	-----------

20 detail records      Sum:      \$38,140,725

**Balance for Santa Monica Mountains Conservancy:**  
**\$81,987**

**Allocation: Coachella Valley Mountains Conservancy****Section/Subsection: c / .650(b)(4)****Allocation \$: \$20,000,000**

Statewide Set Asides: \$700,000

Future Year Obligations: (\$112,940)

Approps/Proposals:

Requiring appropriation (yellow): \$170,000  
Not requiring appropriation (green): \$530,000  
Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
Natural Reversions: (\$112,940) Reversion support: '03-04 \$111,000. Reversion Capital Outlay: '02-03 \$1,940.

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	03-04	03-04	3850-001-6029	BA	\$108,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3850-001-6029	BA	\$100,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	06-07	3850-001-6029	BA	(\$100,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	06-07	3850-001-6029	BA	(\$3,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3850-301-6029 (1)	BA	\$7,423,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion not reappropriated	<input type="checkbox"/>
Enacted	02-03	02-03	3850-301-6029 (1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	02-03	02-03	3850-301-6029 (1)	BA	(\$577,000)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	02-03	06-07	3850-301-6029 (1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	03-04	03-04	3850-301-6029 (1)	BA	\$8,000,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>

Enacted	04-05	04-05	3850-301-6029 (1)	BA	\$2,871,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	05-06	05-06	3850-301-6029 (1)	BA	\$218,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	06-07	06-07	3850-301-6029 (1)	BA	\$211,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
					Enacted	Sum:	\$19,411,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3850-301-6029 (1)	BA	\$1,000	Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
					Proposed	Sum:	\$1,000	
					15 detail records	Sum:	\$19,412,000	

**Balance for Coachella Valley Mountains Conservancy:**  
**\$940**

**Allocation:** *San Joaquin River Conservancy*

**Section/Subsection:** *c / .650(b)(5)*

**Allocation \$:** **\$25,000,000**

Statewide Set Asides: \$875,000

Future Year Obligations: (\$153,068)

Approps/Proposals:

{ Requiring appropriation (yellow): \$213,000  
Not requiring appropriation (green): \$662,000  
Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
Natural Reversions: (\$153,068) Reversion support: '03-04 \$117,000; '04-05 \$36,068.

Status	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3640-302-6029	(1)	BA	\$2,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	02-03	02-03	3640-302-6029	(1)	BA	(\$2,500,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	02-03	05-06	3640-302-6029	(1)	BA	\$2,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	03-04	03-04	3640-302-6029	(1)	BA	\$8,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	03-04	03-04	3640-302-6029	(1)	BA	(\$8,500,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	03-04	06-07	3640-302-6029	(1)	BA	\$8,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	04-05	04-05	3640-302-6029	(1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	04-05	04-05	3640-302-6029	(1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	04-05	04-05	3640-302-6029	(1)	BA	(\$9,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	04-05	04-05	3640-302-6029	(1)	BA	(\$2,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	04-05	07-08	3640-302-6029	(1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy:	San Joaquin River Conservancy Acquisitions, Enhancements and	<input type="checkbox"/>

						Reappropriation (increase)	Restorations	
Enacted	04-05	07-08	3640-302-6029 (1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	05-06	05-06	3640-302-6029 (1)	BA	\$545,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	05-06	05-06	3640-302-6029 (1)	BA	\$1,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	03-04	03-04	3830-001-6029	BA	\$114,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3830-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3830-001-6029	BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3830-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3830-001-6029	BA	\$110,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3830-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3830-001-6029	BA	\$110,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3830-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3830-001-6029	CS	\$4,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3830-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3830-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	Sum:	\$24,112,000
---------	------	--------------

25 detail records	Sum:	\$24,112,000
-------------------	------	--------------

**Balance for San Joaquin River Conservancy:**

**\$166,068**

**Allocation: Rivers & Mountains****Section/Subsection: c / .650(b)(6)****Allocation \$: \$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: (\$1,248,444)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$340,000		
	Not requiring appropriation (green):	\$1,060,000		
{	Outyear program delivery obligations:	\$418,364	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$1,666,808)	Reversion support: '02-03 \$ 222,836; '03-04 \$185,671; '04-05 \$268,115. Pending reversion Capital Outlay: '03/04 \$990,186	

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3825-001-6029	BA	\$525,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3825-001-6029	CS	\$4,525	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3825-001-6029	BA	\$530,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3825-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3825-001-6029	BA	\$734,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3825-001-6029	CS	\$17,733	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3825-001-6029	BA	\$32,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3825-001-6029	BA	\$100,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3825-001-6029	BA	\$132,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3825-001-6029	BA	\$172,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3825-001-6029	CS	\$3,838	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3825-301-6029	BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	02-03	02-03	3825-301-6029	BA	(\$18,000,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	02-03	07-08	3825-301-6029	BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	03-04	03-04	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	03-04	03-04	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration	Environmental	<input type="checkbox"/>

Enacted	04-05	04-05	3825-301-6029	BA	\$6,200,000	San Gabriel/Lower LA River Conservancy Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Acquisition/Restoration Environmental Acquisition/Restoration	<input type="checkbox"/>
				Enacted	Sum:	\$38,862,096		
<a href="#">Status</a>	<a href="#">Enactment Year</a>	<a href="#">Adj. Year</a>	<a href="#">Appropriation</a>			<a href="#">Name of Appropriation</a>	<a href="#">BCP name or other</a>	<a href="#">Prog delivery?</a>
Proposed	08-09	08-09	3825-001-6029	BA	\$178,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
				Proposed	Sum:	\$178,000		
				18 detail records	Sum:	\$39,040,096		

**Balance for Rivers & Mountains:**  
**\$808,348**

**Allocation: Baldwin Hills Conservancy****Section/Subsection: c / .650(b)(7)****Allocation \$: \$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: (\$3,623,933)

Approps/Proposals:

{ Requiring appropriation (yellow): \$340,000  
Not requiring appropriation (green): \$1,060,000

{ Outyear program delivery obligations: \$202,752 Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
Natural Reversions: (\$3,826,685) Reversion support: '03-04 \$112,000; '04-05 \$80,752. Reversion Capital Outlay: '02-03 \$3,633,933

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	03-04	03-04	3835-001-6029	BA	\$109,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3835-001-6029	BA	\$101,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3835-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3835-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3835-001-6029	BA	\$111,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3835-301-6029 (1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	02-03	02-03	3835-301-6029 (1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	02-03	07-08	3835-301-6029 (1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	03-04	03-04	3835-301-6029 (1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	03-04	03-04	3835-301-6029 (1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration	Acquisition & Improvement	<input type="checkbox"/>

							Baldwin Hills Conservancy: Reappropriation (decrease)	Program	
Enacted	03-04	06-07	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	04-05	04-05	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	05-06	05-06	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
			Enacted		Sum:	\$38,593,000			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3835-001-6029		BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Proposed	04-05	04-05	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy; Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Proposed	04-05	08-09	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Proposed	05-06	05-06	3835-301-6029	(1)	BA	(\$8,648,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Proposed	05-06	08-09	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
			Proposed		Sum:	\$115,000			
					24 detail records	Sum:	\$38,708,000		

**Balance for Baldwin Hills Conservancy:**  
**\$3,515,933**

**Allocation: San Francisco Bay Area Conservancy**

**Section/Subsection: c / .650(b)(8)**

**Allocation \$: \$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: \$1,610,000

Approps/Proposals:

{	Requiring appropriation (yellow):	\$340,000		
	Not requiring appropriation (green):	\$1,060,000		
{	Outyear program delivery obligations:	\$1,610,000	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	\$0		

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	04-05	04-05	3760-001-6029	BR	\$300,000	San Francisco Bay Conservancy Program	Program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3760-001-6029	BR	\$90,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3760-301-6029 (2)	BA	\$20,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	02-03	02-03	3760-301-6029 (2)	BA	(\$20,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	02-03	04-05	3760-301-6029 (2)	BR	(\$300,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	02-03	05-06	3760-301-6029 (2)	BA	\$20,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	03-04	03-04	3760-301-6029 (1)	BA	\$6,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	03-04	03-04	3760-301-6029 (1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	03-04	05-06	3760-301-6029 (1)	BR	(\$90,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	03-04	06-07	3760-301-6029 (1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	04-05	04-05	3760-301-6029 (1)	BA	\$6,400,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	04-05	04-05	3760-301-6029 (1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	04-05	07-08	3760-301-6029 (1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	05-06	05-06	3760-301-6029 (1)	BA	\$4,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
					Enacted	Sum:	\$36,400,000	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	05-06	05-06	3760-301-6029 (1)	BA	(\$4,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Proposed	05-06	08-09	3760-301-6029 (1)	BA	\$4,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Proposed	Sum:	\$0
----------	------	-----

**16 detail records      Sum:      \$36,400,000**

**Balance for San Francisco Bay Area Conservancy:**  
**\$590,000**

**Allocation:** *River parkways (Res. Ag.)*

**Section/Subsection:** *c / .650(c)(1) reference 1*

**Allocation \$:** **\$70,000,000**

Statewide Set Asides: \$2,450,000

Future Year Obligations: (\$163,751)

Approps/Proposals:

{ Requiring appropriation (yellow): \$595,000  
Not requiring appropriation (green): \$1,855,000  
Outyear program delivery obligations: \$846,756 Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
Natural Reversions: (\$1,010,507) Reversion support: '02-03 \$266,411; '03-04 \$368,379; and '04-05 \$375,717.

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	0540-001-6029	BA	\$395,000	Portion of support budget	River Parkways (program delivery)	✓
Enacted	02-03	02-03	0540-001-6029	CS	\$4,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	✓
Enacted	02-03	02-03	0540-001-6029	CS	\$2,899	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	✓
Enacted	03-04	03-04	0540-001-6029	BA	\$570,000	Portion of support budget	River Parkways (program delivery)	✓
Enacted	03-04	03-04	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	✓
Enacted	04-05	04-05	0540-001-6029	BA	\$525,000	Portion of support budget	River Parkways (program delivery)	✓
Enacted	04-05	04-05	0540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	✓
Enacted	05-06	05-06	0540-001-6029	BA	\$533,000	Portion of support budget	River Parkways (program delivery)	✓
Enacted	05-06	05-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	✓
Enacted	06-07	06-07	0540-001-6029	BA	\$514,000	Portion of support budget	River Parkways (program delivery)	✓
Enacted	06-07	06-07	0540-001-6029	CS	\$24,161	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	✓
Enacted	07-08	07-08	0540-001-6029	BA	\$526,000	Portion of support budget	River Parkways (program delivery)	✓
Enacted	07-08	07-08	0540-001-6029	CS	(\$782)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	✓
Enacted	07-08	07-08	0540-001-6029	CS	\$2,473	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	✓
Enacted	07-08	07-08	0540-001-6029	CS	\$6,000	Portion of support budget: Control	River Parkways (program	✓

						Section adjustment	delivery)	
Enacted	02-03	02-03	0540-101-6029 (1)	BA	\$1,000,000	River Parkway: Mill Creek	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (2)	BA	\$1,000,000	River Parkway: Big River	River Parkway: Big River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (3)	BA	\$5,000,000	River Parkway: Sierra Cascades	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (4)	BA	\$2,500,000	River Parkway: American River	River Parkway: American River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (5)	BA	\$4,000,000	River Parkway: Yuba River	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (6)	BA	\$9,600,000	River Parkway: Central Coast Rivers	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (7)	BA	\$10,000,000	River Parkway: Santa Ana River	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (9)	BA	\$2,000,000	River Parkway: Tuolumne River	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (10)	BA	\$10,000,000	River Parkway: San Diego River	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (11)	BA	\$1,000,000	River Parkway: Otay River Parkway	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (12)	BA	\$8,600,000	River Parkway: Opportunity Grants	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	02-03	02-03	0540-101-6029 (12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants:	River Parkway: Opportunity	<input type="checkbox"/>

						Reappropriation (decrease)	grants	
Enacted	02-03	04-05	0540-101-6029 (10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	02-03	04-05	0540-101-6029 (10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	02-03	06-07	0540-101-6029 (3)	BA	(\$195,000)	River Parkway: Partial reversion	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	02-03	06-07	0540-101-6029 (6)	BA	(\$17,185)	River Parkway: Partial reversion	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	02-03	06-07	0540-101-6029 (7)	BA	(\$226,116)	River Parkway: Partial reversion	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	02-03	06-07	0540-101-6029 (12)	BA	(\$1,699)	River Parkway: Partial reversion	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	02-03	07-08	0540-101-6029 (12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	05-06	05-06	0540-101-6029	BA	\$7,850,000	River Parkways	River Parkway	<input type="checkbox"/>
Enacted	06-07	06-07	0540-101-6029	BA	\$440,000	River Parkways	River Parkway	<input type="checkbox"/>

Enacted	Sum:	\$67,163,751
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	0540-001-6029	BA	\$550,000	Portion of support budget	River Parkways (program)	<input checked="" type="checkbox"/>

delivery)

Proposed	Sum:	\$550,000
58 detail records	Sum:	\$67,713,751

**Balance for River parkways (Res. Ag.):**

**\$0**

**Allocation: Urban streams (Res. Ag.)**

**Section/Subsection: c / .650(c)(1) reference 2**

**Allocation \$: \$5,000,000**

Statewide Set Asides: \$175,000

Future Year Obligations: (\$22,147)

Approps/Proposals:

{ Requiring appropriation (yellow): \$43,000  
Not requiring appropriation (green): \$132,000  
Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0  
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
Natural Reversions: (\$22,147) Reversions support: '03-04 \$22,000 (excluding \$10K in BA Reversion);  
'04-05 \$147.

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	03-04	03-04	0540-001-6029	BA	\$32,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	0540-001-6029	BA	\$4,565,000	Portion of support budget	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	03-04	03-04	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	03-04	03-04	0540-001-6029	BA	\$10,000	Portion of support budget	Urban Streams Restoration Program (projects); portion reverted	<input type="checkbox"/>
Enacted	03-04	04-05	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	03-04	04-05	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	03-04	07-08	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	03-04	07-08	0540-001-6029	BA	(\$10,000)	Portion of support budget: Reversion	Urban Streams Restoration Program (projects); portion reverted	<input type="checkbox"/>
Enacted	04-05	04-05	0540-001-6029	BA	\$83,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	0540-001-6029	BA	\$64,225	Portion of support budget	Urban Streams (program delivery); portion not reverted	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	0540-001-6029	BA	\$19,775	Portion of support budget	Urban Streams (program delivery); portion reverted	<input checked="" type="checkbox"/>
Enacted	05-06	07-08	0540-001-6029	BA	(\$19,775)	Portion of support budget: Reversion	Urban Streams (program delivery); portion reverted	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	0540-001-6029	BA	\$73,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>

Enacted	06-07	07-08	0540-001-6029	BA	(\$21,225)	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	0540-001-6029	BA	\$51,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>

Enacted	Sum:	\$4,847,000
---------	------	-------------

15 detail records	Sum:	\$4,847,000
-------------------	------	-------------

**Balance for Urban streams (Res. Ag.):**

**\$147**

**Allocation: Clean beaches, watershed protection and water quality projects**

**Section/Subsection: c / .650(c)(2)**

**Allocation \$: \$300,000,000**

Statewide Set Asides: \$10,500,000

Future Year Obligations: (\$5,859,685)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$2,550,000		
	Not requiring appropriation (green):	\$7,950,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$5,859,685)	Reversion Support: 2004-05 \$1,904,520 (CDF); 2002-03 \$2,646,230 (DFG). Pending reversion: 2005-06 \$1,308,935	

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	04-05	04-05	3540-001-6029	BA	\$7,180,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	04-05	04-05	3540-001-6029	BA	\$301,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3540-001-6029	CS	\$28,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	04-05	04-05	3540-001-6029	CS	\$20,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	05-06	05-06	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3540-001-6029	BA	\$7,396,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	05-06	05-06	3540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3540-001-6029	BA	\$7,592,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	06-07	06-07	3540-001-6029	CS	\$322	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program	<input checked="" type="checkbox"/>

Enacted	06-07	06-07	3540-001-6029	CS	\$1,389	Portion of support budget: Control Section adjustment	Delivery) -- CDF Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3540-001-6029	CS	\$7,701	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	06-07	06-07	3540-001-6029	CS	\$33,264	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	07-08	07-08	3540-001-6029	BA	\$296,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	07-08	07-08	3540-001-6029	BA	\$326,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3540-001-6029	BA	\$7,799,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	02-03	02-03	3540-501-6029	SL	\$2,000,000	Forest resource improvement projects	Forest resource improvement projects -- CDF	<input type="checkbox"/>
Enacted	02-03	02-03	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--DFG	<input type="checkbox"/>
Enacted	02-03	02-03	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--DFG program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--DFG	<input type="checkbox"/>
Enacted	03-04	03-04	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--DFG program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3600-001-6029	BA	\$7,000,000	Portion of support budget	Fisheries Restoration Grants Program -- DFG	<input type="checkbox"/>
Enacted	04-05	04-05	3600-001-6029	BA	\$996,000	Portion of support budget	Salmon habitat projects--DFG program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3600-001-6029	CS	\$23,327	Portion of support budget: Control Section adjustment	Salmon habitat projects--DFG program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3760-001-6029	BR	\$60,000	Portion of support budget	Program delivery -- SCC	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	03-04	03-04	3760-301-6029 (2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>

Enacted	03-04	05-06	3760-301-6029	(2)	BR	(\$60,000)	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	03-04	06-07	3760-301-6029	(2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (increase)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	02-03	02-03	3760-801-6029	ref 1	SL	\$37,400,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	02-03	02-03	3760-801-6029	ref 2	SL	\$7,000,000	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment -- SCC	<input type="checkbox"/>
Enacted	02-03	02-03	3760-801-6029		SL	\$2,000,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	02-03	03-04	3760-801-6029		SL	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	02-03	04-05	3760-801-6029		BR	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	02-03	02-03	3940-501-6029	(a)(1)	SL	\$2,300,000	Clean Beaches Program	Clean Beaches Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3940-501-6029	(a)(2)	SL	\$750,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3940-501-6029	(a)(2)	BA	(\$750,000)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3940-501-6029	(a)(3)	SL	\$750,000	Urban Storm Water Grant Program	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3940-501-6029	(a)(3)	BA	(\$750,000)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3940-501-6029	(a)(4)	SL	\$1,000,000	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3940-501-6029	(a)(5)	SL	\$600,000	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3940-501-6029	(a)(6)	SL	\$500,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3940-501-6029	(a)(7)	SL	\$2,500,000	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General (program delivery) -- SWRCB	<input checked="" type="checkbox"/>

Enacted	02-03	02-03	3940-501-6029	(a)(7) ref 2	SL	\$350,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	03-04	3940-501-6029	(a)(1)	CS	\$26,882	Portion of support budget: Control Section adjustment	Clean Beaches Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	03-04	3940-501-6029	(a)(2)	CS	\$9,185	Portion of support budget: Control Section adjustment	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	03-04	3940-501-6029	(a)(3)	CS	\$8,915	Portion of support budget: Control Section adjustment	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	03-04	3940-501-6029	(a)(4)	CS	\$12,493	Portion of support budget: Control Section adjustment	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	03-04	3940-501-6029	(a)(5)	CS	\$7,523	Portion of support budget: Control Section adjustment	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	03-04	3940-501-6029	(a)(6)	CS	\$6,269	Portion of support budget: Control Section adjustment	Small Community Groundwater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	03-04	3940-501-6029	(a)(7)	CS	\$35,733	Portion of support budget: Control Section adjustment	Integrated Watershed Management Plans: General (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	07-08	3940-501-6029	(a)(2)	BA	\$750,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	07-08	3940-501-6029	(a)(3)	BA	\$750,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3940-601-6029	(a)(1)	SL	\$43,700,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	02-03	02-03	3940-601-6029	(a)(2)	SL	\$14,250,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	02-03	02-03	3940-601-6029	(a)(2)	BA	(\$14,250,000)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	02-03	02-03	3940-601-6029	(a)(3)	SL	\$14,250,000	Urban Storm Water Grant Program	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	02-03	02-03	3940-601-6029	(a)(3)	BA	(\$14,250,000)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	02-03	02-03	3940-601-6029	(a)(4)	SL	\$19,000,000	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>

Enacted	02-03	02-03	3940-601-6029	(a)(5)	SL	\$11,400,000	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	02-03	02-03	3940-601-6029	(a)(6)	SL	\$9,500,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	02-03	02-03	3940-601-6029	(a)(7)	SL	\$47,500,000	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	02-03	02-03	3940-601-6029	(a)(7) ref 2	SL	\$6,650,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	02-03	07-08	3940-601-6029	(a)(2)	BA	\$14,250,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	02-03	07-08	3940-601-6029	(a)(3)	BA	\$14,250,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>

Enacted	Sum:	\$283,151,003
---------	------	---------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3540-001-6029	BA	\$273,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Proposed	08-09	08-09	3540-001-6029	BA	\$335,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3540-001-6029	BA	\$8,006,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Proposed	08-09	08-09	3940-001-6029	BA	\$170,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3940-101-6029	BA	\$808,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Proposed	08-09	08-09	3940-101-6029	BA	\$1,435,000	Integrated Watershed Management Plans	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Proposed	08-09	08-09	3940-101-6029	BA	\$1,110,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>

Proposed	Sum:	\$12,137,000
----------	------	--------------

76 detail records	Sum:	\$295,288,003
-------------------	------	---------------

**Balance for Clean beaches, watershed protection and water quality projects:**  
**\$71,682**

## Section/Subsection: c / .650(d)

Approps/Proposals:

Natural Reversions: (\$69,801) Reversion support: '02-03 \$60,856 (refund to reverted); '03-04 \$8,010; '03-04 \$935 (refund to reverted).

Local Assist. Outyear \$: \$0

Enacted	Sum:	\$48,000,000
---------	------	--------------

5 detail records	Sum:	\$48,000,000
------------------	------	--------------

**\$319,801**

**Allocation:**    *California Conservation Corps-CO*

**Section/Subsection:**    *c / .650(e)(1)*

**Allocation \$:**        **\$5,000,000**

Statewide Set Asides:        \$175,000

Future Year Obligations:        (\$79,712)

Approps/Proposals:

{ Requiring appropriation (yellow):        \$43,000  
Not requiring appropriation (green):        \$132,000  
Outyear program delivery obligations:        \$0                      Other Outyear SO \$        \$0  
Cap. Outlay \$ required to complete started projects:        \$0                      Local Assist. Outyear \$:        \$0  
Natural Reversions:        (\$79,712)        Reversion support: '03-04 \$55,590; '04-05 \$24,122.

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	03-04	03-04	3340-001-6029	BA	\$95,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3340-001-6029	BA	\$1,055,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	03-04	03-04	3340-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3340-001-6029	BA	\$98,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3340-001-6029	BA	\$1,052,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	05-06	05-06	3340-001-6029	BA	\$101,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3340-001-6029	BA	\$1,049,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	06-07	06-07	3340-001-6029	BA	\$89,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3340-001-6029	BA	\$1,284,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	06-07	06-07	3340-001-6029	BA	\$56,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>

Enacted	Sum:	\$4,881,000
---------	------	-------------

10 detail records        Sum:        **\$4,881,000**

**Balance for California Conservation Corps-CO:**

**\$23,712**

**Allocation: California Conservation Corps-LA**

**Section/Subsection: c / .650(e)(2)**

**Allocation \$: \$15,000,000**

Statewide Set Asides: \$525,000

Future Year Obligations: (\$74,988)

Approps/Proposals:

{ Requiring appropriation (yellow): \$128,000  
 { Not requiring appropriation (green): \$397,000  
 { Outyear program delivery obligations: \$0      Other Outyear SO \$ \$0  
 { Cap. Outlay \$ required to complete started projects: \$0      Local Assist. Outyear \$: \$0  
 { Natural Reversions: (\$74,988)      Reversion support: '02-03 \$ 40,511; '03-04 \$34,477. (Excludes 2007-08 BA Reversion of \$106K, shown below.)

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3340-001-6029	BA	\$71,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs) <input checked="" type="checkbox"/>
Enacted	03-04	03-04	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs) <input checked="" type="checkbox"/>
Enacted	03-04	03-04	3340-001-6029	CS	\$1,887	Portion of support budget: Control Section adjustment	Grants to Local Corps (Program Delivery Costs) <input checked="" type="checkbox"/>
Enacted	04-05	04-05	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs) <input checked="" type="checkbox"/>
Enacted	05-06	05-06	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs) <input checked="" type="checkbox"/>
Enacted	06-07	06-07	3340-001-6029	BA	\$72,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs) <input checked="" type="checkbox"/>
Enacted	06-07	06-07	3340-001-6029	BA	\$75,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs) <input checked="" type="checkbox"/>
Enacted	02-03	02-03	3340-101-6029	BA	\$4,000,000	Assistance Grants to local corps for capital outlay projects	Grants to Local Corps (Projects) <input type="checkbox"/>
Enacted	03-04	03-04	3340-101-6029	BA	\$3,894,000	Grants to Conservation Corps;	Grants to Local Corps (Projects) <input type="checkbox"/>
Enacted	03-04	03-04	3340-101-6029	BA	(\$4,000,000)	Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects) <input type="checkbox"/>
Enacted	03-04	03-04	3340-101-6029	BA	\$106,000	Grants to Conservation Corps;	Grants to Local Corps (Projects) <input type="checkbox"/>
Enacted	03-04	06-07	3340-101-6029	BA	\$4,000,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects) <input type="checkbox"/>
Enacted	03-04	07-08	3340-101-6029	BA	(\$106,000)	Grants to Conservation Corps; Reversion	Grants to Local Corps (Projects) <input type="checkbox"/>
Enacted	04-05	04-05	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps	Grants to Local Corps (Projects) <input type="checkbox"/>
Enacted	04-05	04-05	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated	Grants to Local Corps (Projects) <input type="checkbox"/>
Enacted	04-05	04-05	3340-101-6029	BA	(\$2,000,000)	Grants to Conservation Corps:	Grants to Local Corps (Projects) <input type="checkbox"/>

Enacted	04-05	04-05	3340-101-6029	BA	(\$2,003,000)	Originally reappropriated: Reappropriation (decrease) Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	04-05	05-06	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	04-05	06-07	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	05-06	05-06	3340-101-6029	BA	\$2,105,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	06-07	06-07	3340-101-6029 (1)	BA	\$106,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
			Enacted	Sum:	\$14,549,887			
			21 detail records	Sum:	\$14,549,887			

**Balance for California Conservation Corps-LA:**

**\$101**

**Allocation: Agricultural Lands****Section/Subsection: c / .650(f)****Allocation \$: \$75,000,000**

Statewide Set Asides: \$2,625,000

Future Year Obligations: (\$414,057)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$638,000		
	Not requiring appropriation (green):	\$1,987,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Natural Reversions: (\$414,057) Reversion Support: 2004-05 \$414,057				

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	04-05	04-05	3480-001-6029	BA	\$529,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3480-001-6029	CS	\$7,045	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3480-001-6029	BA	\$540,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3480-001-6029	BA	\$543,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3480-001-6029	CS	\$10,238	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3480-001-6029	BA	\$551,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3480-001-6029	CS	(\$538)	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3480-101-6029	BA	\$10,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	04-05	04-05	3480-101-6029	BA	\$12,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	05-06	05-06	3480-101-6029	BA	\$14,944,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	05-06	05-06	3480-101-6029	BA	(\$14,944,000)	Unspecified: Reappropriation (decrease)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	05-06	07-08	3480-101-6029	BA	\$14,944,000	Unspecified: Reappropriation (increase)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	06-07	06-07	3480-101-6029	BA	\$8,330,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	02-03	02-03	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	02-03	02-03	3640-801-6029	SL	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	02-03	05-06	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (increase)	Oak Woodlands Conservation	<input type="checkbox"/>

Enacted	02-03	02-03	3640-802-6029	SL	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	02-03	02-03	3640-802-6029	BA	(\$19,200,000)	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (decrease)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	02-03	05-06	3640-802-6029	BA	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (increase)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>

Enacted	Sum:	\$71,453,745
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$550,000
----------	------	-----------

20 detail records	Sum:	\$72,003,745
-------------------	------	--------------

**Balance for Agricultural Lands:**  
**\$785,312**

**Allocation: California Urban Forestry (CDF)****Section/Subsection: c / .650(g)****Allocation \$: \$10,000,000**

Statewide Set Asides: \$350,000

Future Year Obligations: \$89,266

Approps/Proposals:

{	Requiring appropriation (yellow):	\$85,000		
	Not requiring appropriation (green):	\$265,000		
{	Outyear program delivery obligations:	\$89,266	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	\$0		

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	06-07	06-07	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3540-001-6029	CS	\$138	Portion of support budget: Control Section adjustment	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3540-001-6029	CS	\$596	Portion of support budget: Control Section adjustment	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3540-001-6029	BA	\$2,000	Portion of support budget	Support	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3540-001-6029	CS	\$19,361	Portion of support budget: Control Section adjustment	Support	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	07-08	07-08	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>

Enacted	Sum:	\$5,917,095
---------	------	-------------

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Proposed	08-09	08-09	3540-001-6029	BA	\$136,000	Portion of support budget	Support	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>

Proposed	Sum:	\$1,930,000
----------	------	-------------

10 detail records	Sum:	\$7,847,095
-------------------	------	-------------

**Balance for California Urban Forestry (CDF):****\$1,713,639**

---

**Summary for Section: c**

**Allocation:** \$1,275,000,000

**Set Asides:** \$44,625,000

**Outyears:** (\$10,208,810)

**Enacted/Proposed:** \$1,244,859,282

**Balance:** (\$4,275,472)

Enacted:	\$1,226,382,282	Proposed:	\$18,477,000
----------	-----------------	-----------	--------------

**Section: d      Dept: Various****Allocation:    Historical and cultural resources****Section/Subsection:    d / .652(a)****Allocation \$:      \$230,000,000**

Statewide Set Asides:      \$8,050,000

Future Year Obligations:    (\$1,277,732)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$1,955,000		
	Not requiring appropriation (green):	\$6,095,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$1,277,732)	Reversions: '04-05 (Library-SO) \$663,571; '02-03 (Parks-LA) \$614,161	

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?	
Enacted	02-03	02-03	3790-001-6029	BA	\$82,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$76,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$53,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-501-6029	SL	\$2,627,000	Staffing associated with AB 716 grants	Staffing associated with AB 716 grants	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-601-6029	SL	\$78,831,857	Opportunity grants	Local Assistance: AB 716 opportunity grants	<input type="checkbox"/>
Enacted	02-03	02-03	3790-601-6029	SL	\$3,000,000	Opportunity grants	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	02-03	02-03	3790-601-6029	SL	\$1,216,173	Opportunity grants	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	02-03	02-03	3790-601-6029	SL	\$674,970	Opportunity grants	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	02-03	02-03	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum:	<input type="checkbox"/>

Enacted	02-03	02-03	3790-601-6029	BA	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Portion reappropriated Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	02-03	02-03	3790-601-6029	BA	(\$674,970)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	02-03	07-08	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	02-03	07-08	3790-601-6029	BA	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	02-03	07-08	3790-601-6029	BA	\$674,970	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	02-03	02-03	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	02-03	02-03	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	02-03	05-06	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	02-03	05-06	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	02-03	06-07	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	02-03	06-07	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	02-03	07-08	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	04-05	04-05	6120-011-6029	BA	\$1,557,000	For support of the California State Library, Program 10 - California	California Cultural and Historical Endowment (program	<input checked="" type="checkbox"/>

						Cultural and Historical Endowment	delivery)	
Enacted	04-05	04-05	6120-011-6029	CS	\$66,660	Portion of support budget: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	6120-011-6029	BA	\$1,644,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	6120-011-6029	EO	(\$1,870)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	05-06	05-06	6120-011-6029	BA	\$5,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	6120-011-6029	CS	\$6,503	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	6120-011-6029	CS	\$55,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	6120-011-6029	BA	\$1,718,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	6120-011-6029	BA	\$1,817,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	6120-011-6029	CS	(\$2,018)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	6120-011-6029	CS	\$26,721	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	03-04	03-04	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	03-04	03-04	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	03-04	04-05	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>

Enacted	03-04	04-05	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	03-04	05-06	6120-101-6029	BA	(\$4,685,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	03-04	07-08	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	03-04	03-04	6120-501-6029	BA	\$1,730,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

Enacted	Sum:	\$222,249,996
---------	------	---------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	02-03	07-08	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Proposed	02-03	08-09	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Proposed	06-07	08-09	6120-011-6029	BA	(\$825,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Proposed	07-08	08-09	6120-011-6029	BA	(\$842,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	6120-011-6029	BA	\$1,872,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	6120-011-6029	BA	(\$972,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Proposed	03-04	08-09	6120-101-6029	BA	(\$1,466,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>

Proposed	Sum:	(\$2,233,000)
----------	------	---------------

---

48 detail records	Sum:	\$220,016,996
-------------------	------	---------------

**Balance for Historical and cultural resources:**

**\$3,210,736**

**Allocation: Golden Gate Park****Section/Subsection: d / .652(b)****Allocation \$: \$35,000,000**

Statewide Set Asides: \$1,225,000

Future Year Obligations: \$330,000

Approps/Proposals:

{	Requiring appropriation (yellow):	\$298,000		
	Not requiring appropriation (green):	\$927,000		
{	Outyear program delivery obligations:	\$522,297	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$192,297)	Reversion support: '02-03 \$10,324; '02-03 \$58,682; '03-04 \$49,449; '03-04 \$5,430; '04-05 \$67,956; '04-05 \$456.	

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	3790-001-6029	BA	\$86,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$103,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$102,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program <input checked="" type="checkbox"/>

Enacted	07-08	07-08	3790-001-6029	BA	\$73,000	Portion of support budget	Delivery Costs	
							Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	02-03	02-03	3790-602-6029 (b)(6)	SL	\$32,673,000	City and County of San Francisco: Golden Gate Park	Local Assistance: Golden Gate Park	<input type="checkbox"/>
				Enacted	Sum:	\$33,335,000		
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA	\$99,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
				Proposed	Sum:	\$110,000		
				20 detail records	Sum:	\$33,445,000		

**Balance for Golden Gate Park:**  
**\$0**

**Allocation: County of Los Angeles: El Pueblo Cultural and Performing Arts Center**

**Section/Subsection: d / .652(c)**

**Allocation \$: \$2,500,000**

Statewide Set Asides: \$87,000

Future Year Obligations: \$24,000

Approps/Proposals:

{ Requiring appropriation (yellow): \$21,000  
 Not requiring appropriation (green): \$66,000  
 { Outyear program delivery obligations: \$37,878 Other Outyear SO \$ \$0  
 Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0  
 Natural Reversions: (\$13,878) Reversion support: '02-03 \$809; '02-03 \$4,477; '03-04 \$3,032; '03-04 \$459; '04-05 \$4,854; '04-05 \$247.

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	02-03	02-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	02-03	02-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	02-03	02-03	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	03-04	03-04	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	03-04	03-04	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	04-05	04-05	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	04-05	04-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	04-05	04-05	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	05-06	05-06	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	05-06	05-06	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	06-07	06-07	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	06-07	06-07	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	07-08	07-08	3790-001-6029	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	07-08	07-08	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑

Enacted	02-03	02-03	3790-602-6029	(b)(7)	SL	\$2,334,000	County of Los Angeles: El Pueblo Cultural and Performing Arts Center	Local Assistance: El Pueblo	<input type="checkbox"/>
			Enacted	Sum:		\$2,381,000			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	3790-001-6029	BA		\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA		\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
			Proposed	Sum:		\$8,000			
			17 detail records	Sum:		\$2,389,000			

**Balance for County of Los Angeles: El Pueblo Cultural and Performing Arts Center:**  
**\$0**

---

**Summary for Section: d**

**Allocation:** \$267,500,000  
**Set Asides:** \$9,362,000  
**Outyears:** (\$923,732)  
**Enacted/Proposed:** \$255,850,996  
**Balance:** \$3,210,736

Enacted:	\$257,965,996	Proposed:	(\$2,115,000)
----------	---------------	-----------	---------------

**Section: x      Dept: Resources Agency and DPR**

**Allocation:    Statewide Bond Costs**

**Section/Subsection:    x /**

**Allocation \$:**                      **\$0**

Statewide Set Asides:                      \$0

Future Year Obligations:    (\$3,621,138)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$0		
	Not requiring appropriation (green):	\$0		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$3,621,138)	Reversion support-DPR: '02-03 \$395,495,'03-04 \$456,240; '04-05 \$482,402. Reversion support-Resources: '02-03 \$671,406; '03-04 \$966,084; '04-05 \$649,511.	

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	02-03	02-03	0540-001-6029	BA	\$307,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	02-03	02-03	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	02-03	02-03	0540-001-6029	BA	\$175,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	02-03	02-03	0540-001-6029	BA	(\$175,000)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	02-03	02-03	0540-001-6029	BA	\$426,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	02-03	03-04	0540-001-6029	BA	\$175,000	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	03-04	03-04	0540-001-6029	BA	\$598,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	03-04	03-04	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	03-04	03-04	0540-001-6029	BA	\$37,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	03-04	03-04	0540-001-6029	BA	\$650,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	04-05	04-05	0540-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	04-05	04-05	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	04-05	04-05	0540-001-6029	BA	\$669,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	04-05	04-05	0540-001-6029	CS	\$13,962	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	05-06	05-06	0540-001-6029	BA	\$369,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	05-06	05-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>

Enacted	05-06	05-06	0540-001-6029	BA	\$41,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	05-06	05-06	0540-001-6029	BA	\$773,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	06-07	06-07	0540-001-6029	BA	\$401,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	06-07	06-07	0540-001-6029	CS	\$20,458	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	06-07	06-07	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	06-07	06-07	0540-001-6029	CS	\$1,761	Portion of support budget: Control Section adjustment	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	06-07	06-07	0540-001-6029	BA	\$811,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	06-07	06-07	0540-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	06-07	06-07	0540-001-6029	CS	\$36,626	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	07-08	07-08	0540-001-6029	BA	\$25,000	Portion of support budget	Statewide Bond Costs: Easements database	<input type="checkbox"/>
Enacted	07-08	07-08	0540-001-6029	BA	\$439,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	07-08	07-08	0540-001-6029	CS	\$2,035	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	07-08	07-08	0540-001-6029	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	07-08	07-08	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	02-03	02-03	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	02-03	02-03	3790-001-6029	BA	\$440,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$409,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$141,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	CS	\$15,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	03-04	03-04	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$139,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$372,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>

Enacted	04-05	04-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	CS	\$32,000	Portion of support budget: Control section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	04-05	04-05	3790-001-6029	CS	\$14,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$415,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$315,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	05-06	05-06	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$162,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$339,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	BA	\$437,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	CS	(\$10,000)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input checked="" type="checkbox"/>
Enacted	06-07	06-07	3790-001-6029	CS	\$12,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$143,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$373,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	BA	\$422,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	07-08	07-08	3790-001-6029	CS	\$61,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>

Enacted	Sum:	\$12,139,842
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	08-09	08-09	0540-001-6029	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Proposed	08-09	08-09	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>

Proposed	08-09	08-09	0540-001-6029	BA	\$458,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$341,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Proposed	08-09	08-09	3790-001-6029	BA	\$386,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
			Proposed	Sum:	\$2,079,000			
			64 detail records	Sum:	\$14,218,842			

**Balance for Statewide Bond Costs:**  
**(\$10,597,704)**

---

**Summary for Section: x**

**Allocation:** \$0

**Set Asides:** \$0

**Outyears:** (\$3,621,138)

**Enacted/Proposed:** \$14,218,842

**Balance:** (\$10,597,704)

Enacted:	\$12,139,842	Proposed:	\$2,079,000
----------	--------------	-----------	-------------

## Statewide Summary:

<b>Allocation:</b>	<b>\$2,600,000,000</b>
<b>SetAsides:</b>	<b>\$91,000,000</b>
<b>Outyears:</b>	<b>(\$3,795,350)</b>
<b>Enacted/Proposed:</b>	<b>\$2,519,116,580</b>
<b>Balance:</b>	<b>(\$6,321,230)</b>

Enacted:	<b>\$2,497,168,775</b>	Proposed:	<b>\$21,947,805</b>
----------	------------------------	-----------	---------------------

Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.